

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	435
Population	120,429

Service Consumption

Annual Passenger Miles	3,348,594
Annual Unlinked Trips	150,659
Average Weekday Unlinked Trips	557
Average Saturday Unlinked Trips	94
Average Sunday Unlinked Trips	45

Service Supplied

Annual Vehicle Revenue Miles	1,106,441 Q
Annual Vehicle Revenue Hours	50,747 Q
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	27
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$330,576

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$330,576
Local Funds	(13%)	263,218
State Funds	(53%)	1,041,156
Federal Assistance	(16%)	315,923
Other Funds	(1%)	21,153

Total Operating Funds Expended \$1,972,026

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	128,172
Purchased Transportation	1,770,126
Other Operating Expenses	73,728

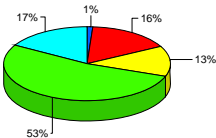
Total Operating Expenses \$1,972,026

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	0	23	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$768,190	\$203,934	\$0	2,331,252	230,007	80,468	7,311	0.0	10	0.0	6	3.00	67%
Demand Response	\$1,203,836	\$126,642	\$0	1,017,342	876,434 Q	70,191	43,436 Q	N/A	17	0.0	17	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$3.34
Demand Response	\$1.37 Q

Operating Expense
per Vehicle Revenue Hour

\$105.07
\$27.72 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.33
\$1.18

Operating Expense
per Unlinked Passenger Trip

\$9.55
\$17.15

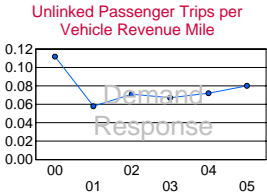
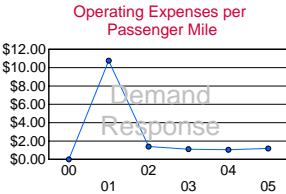
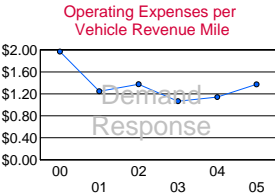
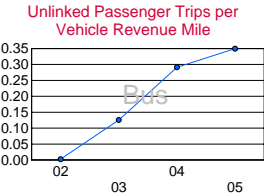
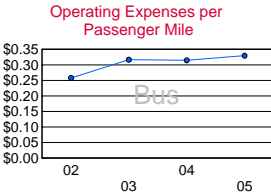
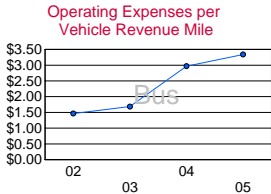
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.35
0.08 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

11.01
1.62 Q



1 Excludes data for purchased transportation reported separately